COUNCIL – 19 FEBRUARY 2013

OXFORDSHIRE COUNTY COUNCIL CORPORATE PLAN 2013/14-2017/18

Report by Assistant Chief Executive & Chief Finance Officer

Introduction

- 1. The Council's proposed Corporate Plan for 2013/14-2017/18 is one of the plans and strategies that forms the Policy Framework and requires Full Council approval. The Strategy & Partnerships Scrutiny Committee submitted comments to the Cabinet, who approved the draft on 29 January 2013.
- 2. The report by the Leader of the Council on the Service & Resource Planning item on this agenda incorporates comments on the Plan, given the close linkage between the two items.

Background

- 3. The 2013/14 2017/18 Plan represents a factual update, a refreshed statement of the Leader and Council's priorities and good practice case studies showcasing recent successes.
- 4. Our overall ambition, as set out in the Plan, is to see a 'Thriving Oxfordshire', with key priorities of 'Championing a World Class Economy', 'Supporting Healthy and Thriving Communities', and 'Enhancing the Environment'. These priorities are underpinned by 'Delivering Efficient Public Services' and 'Providing Leadership and Enabling Partnership Working'.
- 5. A summary of the key elements of the Medium Term Financial Plan (MTFP) will also be included and the MTFP will form an Annex to the Plan.

RECOMMENDATION

6. The Cabinet RECOMMENDS Council to approve the Corporate Plan 2013/14-2017/18 subject to the inclusion of consequential and editorial changes in the text as agreed by the Chief Executive after consultation with the Leader of the Council.

Background papers: Nil Contact Officer: John Courouble, Corporate Policy Manager Tel 01865 816163

February 2013